

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
4-5 Class Size Reduction Teacher	1.37	staff	\$101,182.00	\$138,619.34	Class size reduction teachers to reduce class size. This supports our students with receiving more targeted instruction during small groups and assists the teacher in giving specific timely feedback.	Goal 2: Al	2	Mathis, W. J. (20	1,2	1	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
Total Licensed Staffing:											\$138,619.34

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
Instructional Assistant - 7 Hour - 9 Month	1	staff	\$45,362.00	\$45,362.00	Instructional Assistant, instructs students in specific subgroups that need extra assistance and translation. Also, the position provides extra instruction with Imagine Learning and in the Math classrooms, working individually and in small groups with non-proficient students	Goal 2: Al	1	Assisting Studen		1	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
Support Professional Secondary Job - Instruction (hours)	200	hours	\$25.29	\$5,057.00	Additional hour to provide supplemental instruction in the area of ELA and mathematics.	Goal 2: Al	1	Assisting Studen		1	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
Total Paraprofessional Staffing:											\$50,419.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only	
										Function	Revision #1
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
Total Other Salaries:											\$0.00

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
Books - Parenting	100	books	\$10.00	\$1,000.00	Books to accompany parent involvement trainings and academic nights to help engage parents in their child's education and success in school.	Goal 6: Al	4	Mapp, K. L., & K	3	3	<input type="checkbox"/>
Supplies/Materials - Parenting	50	cases	\$20.29	\$1,014.27	Educational board games, flash cards, manipulatives, academic related games and make & take materials to provide families with tools to practice both ELA and math skills. Writing materials and utensils will be used during family engagement nights and items can be shared with families. Related supplies may include items like pens, paper, highlighters, sticky notes, rubber bands, paint, arts/crafts, tape, glue, etc.	Goal 3: Al	4	Foster, A.L. (201	1,3	3	<input type="checkbox"/>
										3	<input type="checkbox"/>
										3	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
Total Supplies, Equipment, and Services:											\$2,014.27
